

正味財産増減計算書

令和3年4月1日から令和4年3月31日まで

一般社団法人 日本非破壊検査工業会

(単位：円)

| 科 目 | 当年度 | 前年度 | 増減 | (参 考) 当年度収支予算 |
|---------------|------------|------------|-------------|------------------|
| I. 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 基本財産運用益 | 0 | 0 | 0 | |
| 特定資産運用益 | 908 | 3,669 | △ 2,761 | 4,000 |
| 受取入会金 | 200,000 | 50,000 | 150,000 | 300,000 |
| 受取会費 | 46,639,000 | 46,947,000 | △ 308,000 | 46,389,000 |
| 事業収益 | | | | |
| 試験・登録収益 | 22,977,900 | 18,289,700 | 4,688,200 | 21,579,800 |
| 受託事業収益 | 2,733,050 | 2,796,841 | △ 63,791 | 2,420,000 |
| 講習会収益 | 17,461,280 | 12,748,280 | 4,713,000 | 26,045,300 |
| その他 | 3,575,118 | 3,538,589 | 36,529 | 3,800,000 |
| 計 | 46,747,348 | 37,373,410 | 9,373,938 | 53,845,100 |
| 雑収益 | | | | |
| 受取利息 | 831 | 748 | 83 | 0 |
| 負担金収益 | 189,000 | 0 | 189,000 | 8,432,000 |
| 雑収益 | 1,780,343 | 6,756,055 | △ 4,975,712 | 1,729,000 |
| 計 | 1,970,174 | 6,756,803 | △ 4,786,629 | 10,161,000 |
| 経常収益計 | 95,557,430 | 91,130,882 | 4,426,548 | 110,699,100 |
| (2) 経常費用 | | | | |
| 事業費 | | | | |
| 給料手当 | 19,368,796 | 15,406,019 | 3,962,777 | 16,348,000 |
| 臨時雇賃金 | 1,093,610 | 824,575 | 269,035 | 960,000 |
| 退職給付費用 | 853,600 | 646,600 | 207,000 | 671,000 |
| 法定福利費 | 3,154,433 | 2,535,661 | 618,772 | 2,836,500 |
| 会議費 | 785,276 | 454,965 | 330,311 | 1,276,500 |
| 旅費交通費 | 4,045,352 | 3,012,270 | 1,033,082 | 7,594,460 |
| 通信運搬費 | 3,844,629 | 2,374,966 | 1,469,663 | 3,706,000 |
| 消耗品費 | 3,687,895 | 2,920,913 | 766,982 | 3,566,000 |
| 修繕費 | 4,400 | 258,500 | △ 254,100 | 60,000 |
| 印刷費 | 2,329,791 | 2,351,070 | △ 21,279 | 5,342,280 |
| 地代家賃 | 2,581,920 | 4,831,200 | △ 2,249,280 | 2,772,000 |
| 光熱水費 | 266,729 | 445,819 | △ 179,090 | 245,000 |
| 賃借料 | 6,639,098 | 5,934,179 | 704,919 | 6,361,700 |
| 支払手数料 | 573,940 | 253,309 | 320,631 | 135,000 |
| 保険料 | 148,700 | 111,860 | 36,840 | 170,000 |
| 諸謝金 | 6,862,873 | 6,540,322 | 322,551 | 8,119,644 |
| 租税公課 | 200 | 0 | 200 | 0 |
| 減価償却費 | 5,279,178 | 6,149,118 | △ 869,940 | 5,126,400 |
| 支払負担金 | 185,711 | 168,557 | 17,154 | 200,000 |
| 委託費 | 3,212,900 | 781,300 | 2,431,600 | 3,200,000 |
| 研究助成金 | 0 | 0 | 0 | 0 |
| 雑費 | 423,398 | 421,233 | 2,165 | 462,500 |
| 貯蔵品増減額 | 329,059 | 428,659 | △ 99,600 | 0 |
| 消費税等 | 2,125,900 | 1,907,600 | 218,300 | 2,234,000 |
| 事業費計 | 67,797,388 | 58,758,695 | 9,038,693 | 71,386,984 |
| 管理費 | | | | |
| 給料手当 | 6,980,125 | 9,849,759 | △ 2,869,634 | 10,452,000 |
| 臨時雇賃金 | 19,661 | 206,144 | △ 186,483 | 240,000 |
| 退職給付費用 | 246,400 | 413,400 | △ 167,000 | 429,000 |
| 法定福利費 | 1,052,928 | 1,621,168 | △ 568,240 | 1,813,500 |

| | | | | |
|----------------|-------------|-------------|-------------|-------------|
| 会議費 | 757,235 | 191,260 | 565,975 | 12,245,700 |
| 旅費交通費 | 1,633,470 | 1,172,290 | 461,180 | 1,712,000 |
| 通信運搬費 | 824,605 | 629,996 | 194,609 | 688,000 |
| 消耗品費 | 1,482,096 | 1,793,018 | △ 310,922 | 1,203,000 |
| 修繕費 | 37,620 | 0 | 37,620 | 0 |
| 印刷費 | 459,305 | 478,383 | △ 19,078 | 376,000 |
| 地代家賃 | 5,338,080 | 3,088,800 | 2,249,280 | 5,148,000 |
| 光熱水費 | 551,477 | 285,040 | 266,437 | 455,000 |
| 賃借料 | 0 | 0 | 0 | 0 |
| 支払手数料 | 768,875 | 1,029,901 | △ 261,026 | 851,000 |
| 保険料 | 67,390 | 17,840 | 49,550 | 25,000 |
| 諸謝金 | 34,161 | 14,000 | 20,161 | 33,000 |
| 租税公課 | 129,000 | 88,400 | 40,600 | 70,000 |
| 減価償却費 | 565,502 | 635,826 | △ 70,324 | 95,000 |
| 委託費 | 1,668,000 | 1,593,200 | 74,800 | 1,668,000 |
| 雑費 | 2,085,545 | 1,753,157 | 332,388 | 1,763,000 |
| 管理費計 | 24,701,475 | 24,861,582 | △ 160,107 | 39,267,200 |
| 経常費用計 | 92,498,863 | 83,620,277 | 8,878,586 | 110,654,184 |
| 当期経常増減額 | 3,058,567 | 7,510,605 | △ 4,452,038 | 44,916 |
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 3,058,567 | 7,510,605 | △ 4,452,038 | 44,916 |
| 一般正味財産期首残高 | 140,365,390 | 132,854,785 | 7,510,605 | 140,365,390 |
| 一般正味財産期末残高 | 143,423,957 | 140,365,390 | 3,058,567 | 140,410,306 |
| II. 指定正味財産増減の部 | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 1,000,000 | 1,000,000 | 0 | 1,000,000 |
| 指定正味財産期末残高 | 1,000,000 | 1,000,000 | 0 | 1,000,000 |
| III. 正味財産期末残高 | 144,423,957 | 141,365,390 | 3,058,567 | 141,410,306 |